

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	167.73	\$1,068.99	1	134,165.24	\$75,081.27	36	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	21,758.00	\$22,474.62	13	47,570.10	\$33,365.12	52	\$0.00	0.00%
Residential Home Energy Services - Measures	1,102,817.10	\$956,173.85	1,066	2,119,941.60	\$1,738,837.10	1,997	\$12,398,906.00	14.02%
Residential Home Energy Services - RCS	0.00	\$199,485.00	881	0.00	\$202,290.00	896	\$1,586,343.00	12.75%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	173,986.60	\$121,942.00	194	357,073.90	\$254,188.50	371	\$0.00	0.00%
Residential Consumer Products	3,107.00	\$750.00	16	227,089.70	\$97,346.65	306	\$0.00	0.00%
Residential Lighting	847,253.20	\$80,085.86	4,175	4,947,965.50	\$486,620.88	22,612	\$0.00	0.00%
Residential HEAT Loan	0.00	\$74,223.73	121	0.00	\$352,582.79	355	\$0.00	0.00%
Res Subtotal	2,149,089.63	\$1,456,204.05	6,467.00	7,833,806.04	\$3,240,312.31	26,625	\$13,985,249.00	
Res % of Total	74.11%	72.03%	94.89%	72.35%	66.60%	96.85%	57.26%	
Low-Income Single Family Retrofit	117,568.44	\$89,629.85	90	316,826.98	\$309,379.78	277	\$3,456,763.13	8.95%
Low-Income Multi-Family Retrofit	18,042.10	\$60,235.90	123	84,711.00	\$173,433.01	304	\$0.00	0.00%
LI Subtotal	135,610.54	\$149,865.75	213.00	401,537.98	\$482,812.79	581	\$3,456,763.13	
LI % of Total	4.68%	7.41%	3.13%	3.71%	9.92%	2.11%	14.15%	
C&I New Buildings & Major Renovations	204.99	\$4,729.64	4	42,125.99	\$18,635.64	6	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$6,800.25	4	69,856.00	\$35,965.75	6	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,680.00	\$1,490.00	7	967,942.25	\$122,790.95	16	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$1,735.89	4	15,321.96	\$10,506.73	6	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	25,062.08	\$22,911.24	7	235,791.16	\$123,784.74	19	\$3,732,930.22	3.32%
C&I Existing Building Retrofit - Municipal	178,843.39	\$168,454.02	21	427,472.55	\$408,706.94	35	\$0.00	0.00%
C&I Small Business	286,559.87	\$175,610.58	37	518,706.40	\$356,531.26	102	\$3,247,823.59	10.98%
C&I Multifamily Retrofit	26,343.00	\$22,436.90	7	33,650.00	\$28,327.99	10	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	96,588.57	\$11,424.00	44	280,789.74	\$36,894.00	84	\$0.00	0.00%
C&I Subtotal	615,281.90	\$415,592.52	135.00	2,591,656.05	\$1,142,144.00	284	\$6,980,753.81	
C&I % of Total	21.22%	20.56%	1.98%	23.94%	23.48%	1.03%	28.58%	
Total	2,899,982.07	\$2,021,662.32	6,815	10,827,000.06	\$4,865,269.10	27,490	\$24,422,765.94	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.